

Consolidated Statement of Profit or Loss

	Notes	For the year ended	
		31 December 2025 S'000	31 December 2024 S'000
Revenue	33	22,064,876	20,979,512
Cost of Sales	27	(15,177,063)	(14,315,460)
Gross Profit		6,887,813	6,664,052
Selling and Distribution Expenses	28	(3,231,061)	(2,993,918)
General and Administration Expenses	29	(561,463)	(508,149)
Other Expenses, net	30	(14,813)	(63,166)
Impairment Loss on Financial Assets	15	(20,214)	(103,458)
Operating Profit		3,060,262	2,995,361
Finance Cost, net	31	(463,346)	(530,260)
Share of Results of Associate	12	(1,222)	(1,774)
Profit before Zakat and Income Tax		2,595,694	2,463,327
Zakat	25	(86,831)	(105,326)
Income Tax	24, 25	(52,190)	(44,334)
Profit for the year		2,456,673	2,313,667



	Notes	For the year ended	
		31 December 2025 ฿ '000	31 December 2024 ฿ '000
Profit for the year Attributable to:			
Shareholders of the Company		2,456,093	2,313,100
Non-Controlling Interests		580	567
		2,456,673	2,313,667
Earnings per Share (฿), based on Profit for the year Attributable to Shareholders of the Company			
- Basic	32	2.48	2.34
- Diluted	32	2.46	2.31

The accompanying notes form an integral part of these Consolidated Financial Statements, which have been authorised for issue by the Board of Directors on behalf of the Shareholders and signed on its behalf by:

Danko Maras

Chief Financial Officer

Fawaz Bin Mohammed Aljasser

Chief Executive Officer

HH Prince Naif Bin Sultan Bin Mohammed Bin Saud Al Kabeer

Chairman